

Service Offer	Total Savings £m	Profile of Savings Proposed		
		2015/16 £m	2016/17 £m	2017/18 £m
Social Care				
Adult Disability Provider Services	0.567	0.397	0.085	0.085
Adult Social Care (Areas identified as being in scope for delivery of additional savings)	13.354	1.147	-	12.207
Care Navigation	0.065	0.065	-	-
Care Services (Older People)	1.313	0.149	0.807	0.357
Carers Services	0.300	0.300	-	-
Adult Social Care (Staff)	1.461	0.844	0.233	0.384
Commissioned Social Care Learning Disabilities (Adults)	36.830	13.519	14.605	8.706
Reablement	-	-	-	-
Personal Social Care - Maintained Equipment	1.000	0.300	0.700	
Supporting People	1.778	-	-	1.778
Mental Health Commissioning	4.014	0.310	2.301	1.403
Children's Social Care	1.234	0.739	0.495	
Residential Services, Fostering and Adoption	0.930	0.391	0.303	0.236
Safeguarding Inspection & Audit	0.044	0.044	-	-
Total Social Care	62.890	18.205	19.529	25.156
Other Services We Provide To Adults				
County Benefits	3.512	3.512	-	-
Adult Transport	-	-	-	-
Direct Support to Services We Provide to Adults	1.740	1.629	0.111	-
Total Other Services We Provide To Adults	5.252	5.141	0.111	-
Coroners Service				
Coroners Service	0.171	0.171	-	-
Total Coroners Service	0.171	0.171	-	-
Public Health & Wellbeing				
Public Health & Wellbeing	14.683	5.881	4.904	3.898
Total Public Health & Wellbeing	14.683	5.881	4.904	3.898
Other Services For Children & Young People				
Inclusion & Disability Support Service	5.141	2.763	2.378	-
School Catering	0.084	0.028	0.028	0.028
Lancashire Safeguarding Children's Board	0.061	0.061	-	-
Mainstream Home to School Transport	1.540	-	0.308	1.232
Provision Planning	0.155	0.155	-	-
Pupil Access	0.079	0.079	-	-
School Crossing Patrols	-	-	-	

Savings from the Service Offer Package Proposed

Annex 2

Service Offer	Total Savings £m	Profile of Savings Proposed		
		2015/16 £m	2016/17 £m	2017/18 £m
School Improvement	0.932	-	0.392	0.540
Traded Services	1.611	0.827	0.387	0.397
School Liaison and Compliance	0.048	0.048	-	-
Youth Offending	0.090	0.090	-	-
Direct Support to Services We Provide to Children & Young People	1.644	1.564	0.080	-
Total Other Services For Children & Young People	11.385	5.615	3.573	2.197
Highway Services				
Highways	2.932	2.394	0.324	0.214
Sustainable Travel	0.463	0.051	0.412	-
Total Highway Services	3.395	2.445	0.736	0.214
Bus & Rail Travel				
Bus & Rail Travel	8.939	4.658	4.281	-
Total Bus & Rail Travel	8.939	4.658	4.281	-
Waste Management				
Waste Management	20.053	18.000	1.053	1.000
Total Waste Management	20.053	18.000	1.053	1.000
Other Environment Services				
Asset Management (Highway)	0.106	0.064		0.042
Countryside, Public Rights of Way and Environment and Community Projects	(0.093)	-	(0.093)	-
Design & Construction	0.328	0.108	0.220	-
Planning	0.258	0.081	0.177	-
Central Lancashire Masterplan Delivery	0.080	0.080		
Direct Support to Services We Provide to Environment	0.977	0.977		
Total Other Environment Services	1.656	1.310	0.304	0.042
Cultural Services				
Libraries, Museums, Cultural & Registrars	5.263	0.920	2.529	1.814
Total Cultural Services	5.263	0.920	2.529	1.814
Economic Development and Skills				
Adult Learning	-	-	-	-
European Social Fund Skills and Development	-	-	-	-
Economic Development	0.443	0.443	-	-
Total Economic Development and Skills	0.443	0.443	-	-
Total	134.130	62.789	37.020	34.321